

Category	Replacement cost	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Projectors (language block)	3000	0	0	14			
Projectors Room 27	3000	0	0	1			
Projectors (various installed 2016)	3000				6	8	
Student computers	600	47	66	35	33	0	46
Uninterruptible Power Supply	10000				1		
Wireless controller	1000	1					
Projected cost		29200	39600	66000	47800	24000	27600

<b>Budget</b>	39600	20000	20000	TBC	TBC	TBC
<b>Reserves</b>	0	9200	46000	TBC	TBC	TBC